



BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT

REPORTING PERIOD: JULY 28, 2005 THROUGH AUGUST 10, 2005



Acting Commissioner: Francine J. Childs

Asst. Commissioner (Maternal & Child Health): Barbara Squires

Asst. Commissioner (Environmental Health): Olivia Farrow

Asst. Commissioner (HPDP): Dr. Pierre Vigilance

Acting Asst. Commissioner (Adult, School & Community Health): Janice Torres

ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 YEAR-TO-DATE				
	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10		Average	Minimum	Maximum	Total	Periods
FACILITIES										
# of new service requests	32	22	20	13	(35.0%)	18	13	22	55	3
# of requests fulfilled	32	22	19	14	(26.3%)	18	14	22	55	3
FISCAL SERVICES										
(To Be Determined)						n/a	-	-	-	0
HUMAN RESOURCES										
# of personnel action requests	185	60	32	10	(68.8%)	34	10	60	102	3
# of requests fulfilled	235	50	7	0	(100.0%)	19	-	50	57	3
Management Information Systems										
# of new service requests	161	165	202	142	(29.7%)	170	142	202	509	3
# of requests fulfilled	152	171	199	141	(29.1%)	170	141	199	511	3
Office of Grants... (OGRSE)										
# of grant applications	2	3	0			2	-	3	3	2

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	822.2	635.5	672.8	624.5	(7.2%)	644	625	673	1,933	3
ADMINISTRATIVE SRVC.	15.5	10.5	10.0	26.0	160.0%	16	10	26	47	3
MATERNAL & CHILD	37.0	66.2	44.5	38.5	(13.5%)	50	39	66	149	3
ENVIRON. HEALTH	110.1	16.0	75.2	34.5	(54.1%)	99	16	247	298	3
E.H.: ANIMAL CONTROL	165.3	260.9	247.1	271.0	9.7%	202	75	271	607	3
HEALTH PROM. & DIS. PREV.	449.0	204.8	223.9	171.0	(23.6%)	200	171	224	600	3
ADULT, SCHOOL, COMMU.	45.3	77.1	72.1	83.5	15.8%	78	72	84	233	3
UNSCHED. LEAVE (DAYS)	28.2	32.2	42.7	46.7	9.4%	41	32	47	122	3
ADMINISTRATIVE SRVC.	1.0	0.0	1.0	5.0	400.0%	2	-	5	6	3
MATERNAL & CHILD	2.0	16.7	3.5	7.5	114.3%	9	4	17	28	3
ENVIRON. HEALTH	5.0	3.0	18.5	5.7	(69.2%)	9	3	19	27	3
HEALTH PROM. & DIS. PREV.	5.5	8.5	14.7	21.5	46.3%	15	9	22	45	3
ADULT, SCHOOL, COMMU.	14.7	4.0	5.0	7.0	40.0%	5	4	7	16	3
"A" TIME (DAYS)	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
LIGHT DUTY (DAYS)	1.6	17.0	24.0	29.0	20.8%	23	17	29	70	3
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
ENVIRON. HEALTH	0.0	13.0	17.0	19.0	11.8%	16	13	19	49	3
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	3
ADULT, SCHOOL, COMMU.	1.6	4.0	7.0	10.0	42.9%	7	4	10	21	3

**BALTIMORE CITY HEALTH DEPARTMENT
HEALTHSTAT
MBE-WBE EXPENDITURES
FISCAL YEAR 2006**

BALTIMORE CITY HEALTH DEPARTMENT

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (07/01/2005-07/31/2005)					YEAR-TO-DATE (07/01/2005-07/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	661,535	17,585	2.7%	57,689	8.7%	661,535	17,585	2.7%	57,689	8.7%
Purchase Orders	176,568	29,365	16.6%	0	0.0%	176,568	29,365	16.6%	0	0.0%
TOTAL	838,103	46,950	5.6%	57,689	6.9%	838,103	46,950	5.6%	57,689	6.9%

BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (07/01/2005-07/31/2005)					YEAR-TO-DATE (07/01/2005-07/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
Purchase Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
TOTAL	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!

BALTIMORE CITY HEALTHY START, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (07/01/2005-07/31/2005)					YEAR-TO-DATE (07/01/2005-07/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
Purchase Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
TOTAL	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!

BALTIMORE HEALTH CARE ACCESS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (07/01/2005-07/31/2005)					YEAR-TO-DATE (07/01/2005-07/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
Purchase Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
TOTAL	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!

BALTIMORE MENTAL HEALTH SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (07/01/2005-07/31/2005)					YEAR-TO-DATE (07/01/2005-07/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
Purchase Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
TOTAL	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!

BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (07/01/2005-07/31/2005)					YEAR-TO-DATE (07/01/2005-07/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
Purchase Orders			#DIV/0!		#DIV/0!			#DIV/0!		#DIV/0!
TOTAL	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!



**HEALTHSTAT
Employee Absentee Worksheet**

REPORTING PERIOD: JULY 28, 2005 THROUGH AUGUST 10, 2005

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	57.0	570.0	9.1	5.0	0.0	0.0	0.0	0.0	3.5	33.7	4.0	15.7	0.0	1.0	72.0
MATERNAL & CHILD	86.0	860.0	12.4	7.0	0.0	4.5	0.5	0.0	20.0	62.9	9.8	14.8	0.0	9.6	141.5
ENVIRON. HEALTH	95.0	950.0	19.0	5.7	0.0	0.0	0.0	0.0	8.5	75.3	16.3	22.5	10.0	0.0	157.3
HEALTH PROM. & DIS. PREV.	60.0	600.0	8.2	21.5	0.0	1.0	0.0	0.0	11.0	24.7	3.7	6.5	0.0	2.5	79.1
ADULT, SCHOOL, COMMU.	246.0	2,460.0	35.3	7.0	0.0	0.0	0.0	0.0	31.6	97.5	23.8	37.5	0.0	12.0	244.7
TOTALS	544.0	5,440.0	84.0	46.2	0.0	5.5	0.5	0.0	74.6	294.1	57.6	97.0	10.0	25.1	694.6

REPORTING PERIOD: JULY 14, 2005 THROUGH JULY 27, 2005

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	55.0	550.0	3.5	1.0	0.0	0.0	0.0	0.0	10.0	42.8	15.0	13.4	0.0	2.4	88.1
MATERNAL & CHILD	88.0	880.0	14.0	3.0	0.0	6.0	0.0	0.0	11.0	56.3	9.1	64.9	2.0	10.0	176.3
ENVIRON. HEALTH	96.0	960.0	19.0	18.5	0.0	2.5	0.0	0.0	8.0	50.8	9.7	11.6	10.0	0.0	130.1
HEALTH PROM. & DIS. PREV.	60.0	600.0	3.7	14.7	0.0	11.0	0.0	0.0	18.0	43.3	2.7	3.0	0.0	7.0	103.4
ADULT, SCHOOL, COMMU.	246.0	2,460.0	51.3	5.0	0.0	8.0	0.0	0.0	8.0	98.5	17.2	47.4	0.0	3.2	238.6
TOTALS	545.0	5,450.0	91.5	42.2	0.0	27.5	0.0	0.0	55.0	291.7	53.7	140.3	12.0	22.6	736.5

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	3.6%	3.6%	160.0%	400.0%	-	-	-	-	(65.0%)	(21.3%)	(73.3%)	17.2%	-	(58.3%)	(18.3%)
MATERNAL & CHILD	(2.3%)	(2.3%)	(11.4%)	133.3%	-	(25.0%)	-	-	81.8%	11.7%	7.7%	(77.2%)	(100.0%)	(4.0%)	(19.7%)
ENVIRON. HEALTH	(1.0%)	(1.0%)	-	(69.2%)	-	(100.0%)	-	-	6.3%	48.2%	68.0%	94.0%	-	-	20.9%
HEALTH PROM. & DIS. PREV.	-	-	121.6%	46.3%	-	(90.9%)	-	-	(38.9%)	(43.0%)	37.0%	116.7%	-	(64.3%)	(23.5%)
ADULT, SCHOOL, COMMU.	-	-	(31.2%)	40.0%	-	(100.0%)	-	-	295.0%	(1.0%)	38.4%	(20.9%)	-	275.0%	2.6%
TOTALS	(0.2%)	(0.2%)	(8.2%)	9.5%	-	(80.0%)	-	-	35.6%	0.8%	7.3%	(30.9%)	(16.7%)	11.1%	(5.7%)



**HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 28, 2005 THROUGH AUGUST 10, 2005**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					FY2006 YEAR-TO-DATE				
	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	61	53	44	42	-4.5%	46.3	42.0	53.0	139.0	3
# of Food Establishments Inspected*	574	280	587	541	-7.8%	433.5	280.0	587.0	867.0	2
# of Plan Review Analysis	76	71	86	89	3.5%	82.0	71.0	89.0	246.0	3
# of Plans Reviewed*	13	20	3	21	600.0%	11.5	3.0	20.0	23.0	2
# of Plan Review Inspections	63	51	83	69	-16.9%	67.7	51.0	83.0	203.0	3
# of Food Violations issued	1,770	837	1,734	1,809	4.3%	1,460.0	837.0	1,809.0	4,380.0	3
# of Environmental Violations	284	152	181	236	30.4%	189.7	152.0	236.0	569.0	3
# of Plan Review Violations	331	383	566	502	-11.3%	483.7	383.0	566.0	1,451.0	3
# of Violation conferences	8	13	21	20	-4.8%	18.0	13.0	21.0	54.0	3
# of Closures of Food Establishments	19	17	28	29	3.6%	24.7	17.0	29.0	74.0	3
# of Initial Lead Inspections	2	6	4	9	125.0%	6.3	4.0	9.0	19.0	3
# of New Lead Cases	5	11	12	3	-75.0%	8.7	3.0	12.0	26.0	3
# of Animal Licenses Issued	102	334	134	232	73.1%	233.3	134.0	334.0	700.0	3
# of Animal Complaints Investigated	1,058	1,141	1,310	1,260	-3.8%	1,237.0	1,141.0	1,310.0	3,711.0	3
# of Animals collected (live)	289	275	273	202	-26.0%	250.0	202.0	275.0	750.0	3
# of Animal Carcasses collected	128	152	145	200	37.9%	165.7	145.0	200.0	497.0	3
# of Animals Vaccinated	45	85	58	31	-46.6%	58.0	31.0	85.0	174.0	3
# of child care facility inspections	8	17	12	20	66.7%	16.3	12.0	20.0	49.0	3
# of Environmental Inspections	170	122	176	142	-19.3%	146.7	122.0	176.0	440.0	3
# of Schools Inspections*	3	5	2	8	300.0%	5.0	2.0	8.0	15.0	3

* Indicates one Plan reviewed by Ecology section and two Food Inspections completed by Ecology section.

PLAN REVIEW (7/28-8/10)

Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
Tayong	9	29	172	0	3.2	3.4
Williams (Supervisor/Engineer)	3	8	45	0	2.7	2.6
Okuwa(Training)	10	32	285	0	3.2	3.4

FOOD CONTROL (7/28-8/10)

Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Cary	6	3	3.5	25	50	3	4.2	3.7
Christian (Light Duty-Field)	2	1	3	5	15	0	2.5	3.3
Dawson	6	3	3.5	48	175	1	8.0	4.7
Dixit	8	2	3.5	39	225	0	4.9	4.3
Ileanacho (Work from home)	7	5	4	41	38	1	5.9	4.9
Johnson (Extended Sick leave)	0	0	0	0	0	0		
Pyatt	9	5	4	43	240	3	4.8	4.0
Raphel (Flex-time)	7	3	3.5	26	51	2	3.7	3.4
Vauls	8	6	4.5	58	329	4	7.3	5.5
Lewis - Office	3	0	0	14	7	0	4.7	5.7
Okpala (Training)	3	1	2.5	11	29	1	3.7	3.7
Linthicum (Training)	6	3	3.5	28	171	2	4.7	3.7
Young	8	1	2.5	50	162	1	6.3	4.4
Wooten (Vacation)	7	4	3.5	34	94	2	4.9	4.6
Jones	6	5	4.5	23	192	3	3.8	5.6
Thomas	7	0	0	55	11	4		
Bochenek (Director)	0	0	0	0	0	0		8.0
Mclver (Supervisor)	0	0	0	0	0	0		
Singleton (Supervisor)	0	0	0	0	0	0		
Morris (Food)	5	0	0	36	20	2	7.2	6.6
West (Ecology)	0	0	0	0	0	0		
Matthews(Ecology)	0.5	0	0	1	0	0	2.0	2.0
Okuwa(Assigned to Plan Review)	0	0	0	0	0	0		
Tolson(Ecology)	0	0	0	0	0	0		
Korie(Ecology)	0	0	0	0	0	0		
Task Force	0	0	0	0	0	0		
Team Ravens	0	0	0	0	0	0		
Total	98.50	42.00	46.00	537.00	1809.00	29.00	78.28	71.4
Avg Per	3.94	1.68	1.84	21.48	72.36	1.16	4.89	4.6



BCHD

**ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 28, 2005 THROUGH AUGUST 10, 2005**

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	LAST PERIOD (7/14-7/27)				CURRENT PERIOD (7/28-8/10)			
	Total Days Worked	Inspections Performed	Citations/ Violations Issued	Avg Inspections/Day	Total Days Worked	Inspections Performed	Citations/ Violations Issued	Avg Inspections/Day
Korie (T)	7.0	24.0	48.0	3.4	10.0	43.0	55.0	4.3
Matthews	9.0	35.0	26.0	3.9	10.0	36.0	29.0	3.6
Tolson	9.0	83.0	35.0	9.2	10.0	52.0	26.0	5.2
West (T)	8.0	84.0	20.0	10.5	7.5	56.0	27.0	7.5
Wormley** (Rotating)	3.0	8.0	37.0	2.7	5.5	19.0	72.0	3.5
Okpala	4.0	4.0	15.0	1.0	2.0	5.0	27.0	2.5
Welch(supervisor)	0.0				0.0	0.0	0.0	
Lewis, Dorothy	1.0	1.0	0.0		0.0	0.0	0.0	
Cary	4.0	27.0	0.0	6.8	2.0	2.0	0.0	1.0
Total	40.0	238.0	181.0	30.7	47.0	213.0	236.0	27.5
Average for All	5.7	39.7	30.2	5.1	5.2	23.7	26.2	3.9

ANIMAL CONTROL

Inspectors	Shift Assignment	LAST PERIOD (7/14-7/27)						CURRENT PERIOD (7/28-8/10)					
		Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Shift	Animals Collected	Citations Issued	Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Day	Animals Collected	Citations Issued
Dredde	7-3	1	1.0	9	9.0	2	6	0	0.0	0	0.0	0	0
Henson	11-7	10	10.0	130	12.5	15	35	12	12.0	151	12.6	19	17
Jackson	7-3	15	15.0	193	12.9	79	32	6	5.5	88	16.0	28	17
Smith	3-11	13	13.0	116	10.0	46	55	12	9.5	90	9.0	22	29
Granger	3-11	8	8.0	99	12.4	11	23	8	8.0	99	12.4	10	68
Hudnall	3-11	11	11.0	106	9.6	33	78	17	15.0	153	10.2	45	114
Martin	3-11	14	14.0	191	13.6	100	141	10	9.5	118	12.4	52	118
Maulsby	7-3	11	9.0	72	8.0	16	27	11	11.0	109	9.9	35	52
Tarrant		10	8.0	112	14.0	32	N/A	10	9.5	165	18.4	40	N/A
Total		93.0	89.0	1028.0	88.0	334.0	397.0	85.0	80.0	973.0	100.9	251.0	415.0
Average		10.3	9.9	114.2	11.0	37.1	49.6	9.4	8.9	108.1	11.2	27.9	51.9

* unable to write citations

CHILDHOOD LEAD POISONING

Inspectors	CURRENT PERIOD (7/28-8/10)															
	Caseload	New Cases	Days Worked	Staff Meetings (1.5)	Contact /Attempt Site Visit (.5)	Recommend Discharge - No Inspection	Initial Inspections (3.5)	Initial No Entries (.5)	Conferences (1.5)	Dust Inspections (1.5)	Case Reviews (.33)	Follow-up Inspections (.75)	Referral to Legal/Social Work (1)	Average Resinspections Per Day	Entry Rate	% Time Worked
Woodson	200	2	9	0	0	0	4	0	1	1	115	25	4	2.8	100%	123.9%
DiFerdinando*	83	2	5	0	0	0	1	0	1	0	53	20	1	4.0	100%	110.5%
Millings**	161	0	5	0	0	0	3	0	2	1	35	6	0	1.2	100%	89.0%
Maceo†	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Parker***	196	3	7	0	0	0	1	0	0	0	53	23	0	3.3	100%	84.5%
Total	640	7	26	0	0	0	9	0	4	2	256	74	5	3	100%	#VALUE!
Average for All	160.0	1.8	6.5	0.0	0.0	0.0	2.3	0.0	1.0	0.5	64.0	18.5	1.3	2.8	100.0%	102.0%

*Part-time employee

**Borrowed from Animal Control

***For first part of period and to allow for study time, Parker assigned to monitor and assess vacant properties for appropriate level of continued case management.

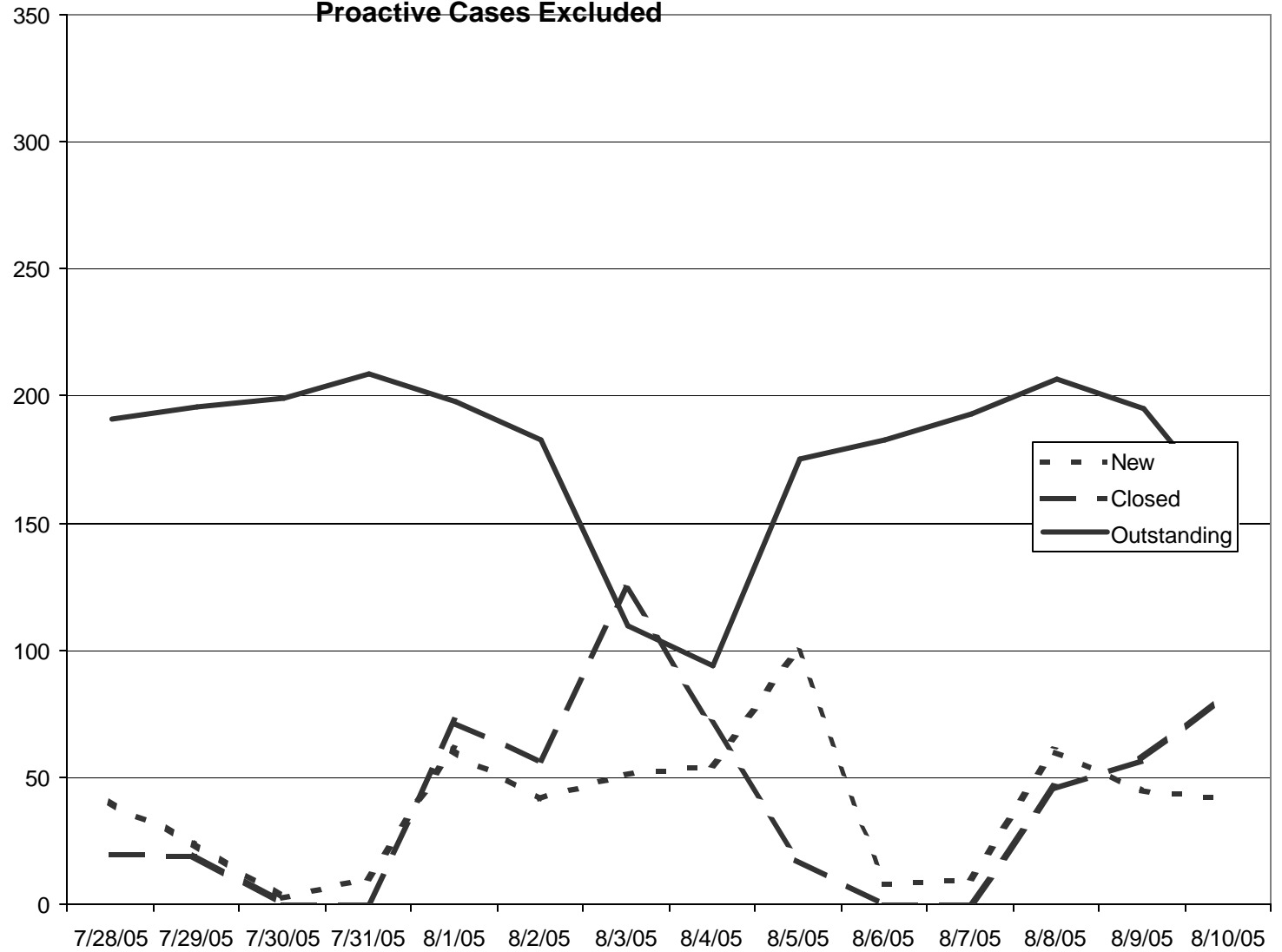
†For second part of period, employee taking over cases of resigned employee, Maceo. Vacants will be monitored by Baltimore Housing.

‡Employee resigned effective 7/20/05.

Total 311 Calls 1/1/05 - 8/10 : 7,009
Total 311 Calls 7/28 - 8/10: 720

Rat Program 311 Activity 7/28/05 - 8/10/05

Proactive Cases Excluded





HEALTHSTAT
MATERNAL & CHILD HEALTH
MATERNAL & INFANT NURSING
REPORTING PERIOD: JULY 28, 2005 THROUGH AUGUST 10, 2005

MATERNAL & CHILD HEALTH

	2-WEEK REPORTING PERIODS					2006 YEAR					
	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10		% Change	Average	Minimum	Maximum	Total	Periods
Adolescent & Reproductive Health											
# of visits to Family Planning	315	317	293	283	-3.4%	298	283	317	893	3	7500
# of unduplicated visits to Family Planning	308	310	286	278	-2.8%	291	278	310	874	3	4000
# of visits to Healthy Teens	161	162	175	183	4.6%	173	162	183	520	3	6500
# of unduplicated visits to Healthy Teens	153	144	143	173	21.0%	153	143	173	460	3	3000
# of male patients		7	6	15	0.0%	9	6	15	28	3	450
# of Syphilis tests		101	107	154	0.0%	121	101	154	362	3	4000
# of GC screens		91	112	196	0.0%	133	91	196	399	3	4000
# of CT screens		77	91	186		118	77	186	354	3	3500
Child Health & Immunization						#DIV/0!	0	0	0	0	
# of new asthmatic children enrolled		3	2	0	-100.0%	2	0	3	5	3	75
# of asthmatic children served in YTD FY06		3	5	5	0.0%	4	3	5	13	3	75
# of immunization delayed children brought up-to-date by immunization efforts	27	14	14	15	7.1%	14	14	15	43	3	300
# of children immunized (0-18 years)		17	19	92	384.2%	43	17	92	128	3	1375
# of adults immunized (19 years +)		21	28	26	-7.1%	25	21	28	75	3	75
% of providers reporting BIRP in last 60 days	95%	96%	95%	95%	0.0%	1	1	1	3	3	0.95
Total # of vaccine preventable diseases	0	1	0	0	100.0%	0	0	1	1	3	n/a
Diphtheria	0	0	0	0		0	0	0	0	3	n/a
Haemophilus Influenza (HIB)	0	1	0	0	100.0%	0	0	1	1	3	n/a
Hepatitis A	0	0	0	0		0	0	0	0	3	n/a
Hepatitis B	0	0	0	0		0	0	0	0	3	n/a
Influenza	0	0	0	0		0	0	0	0	3	n/a
Measles	0	0	0	0		0	0	0	0	3	n/a
Meningococcus	0	0	0	0		0	0	0	0	3	n/a
Mumps	0	0	0	0		0	0	0	0	3	n/a
Pertussis (whooping cough)	0	0	0	0		0	0	0	0	3	n/a
Rubella	0	0	0	0		0	0	0	0	3	n/a
Tetanus	0	0	0	0		0	0	0	0	3	n/a
# of new women served in Perinatal Hep B program	0	0	4	1	-75.0%	2	0	4	5	3	25
# of women served in Perinatal Hep B Program YTD FY06		0	4	5	25.0%	3	0	5	9	3	35
# of babies, born to Hep B positive women, who received HBIG/HBV-1 at birth	0	0	2	1	-50.0%	1	0	2	3	3	15
	Monthly Reporting Periods					FY 2005					
	March	April	May	June	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
WIC Monthly Caseload	10,570	10,726	10,726	10,946	2.1%	10,869	10,241	11,516		12	10200
	2-WEEK REPORTING PERIODS					FY 2006					
	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Maternal and Infant Nursing											
# of referrals (BHCA)	172	175	215	130	-39.5%	173	130	215	520	3	5000
# of referrals processed (BHCA)	154	128	158	173	9.5%	153	128	173	459	3	5000
# of high risk referrals (BHCA)	26	39	19	20	5.3%	26	19	39	78	3	600
% outreached within 10 days (BHCA)	0	0.29	0.43	41%	-4.7%	0	0	0	1	3	35%
# of clients successfully outreached	107	89	118	118	0.0%	108	89	118	325	3	3250
% of clients successfully outreached	69%	69%	74%	68%	-8.1%	1	1	1	2	3	65%
# of client contacts by case managers (M&I)	400	345	421	522	24.0%	429	345	522	1,288	3	9000
% of successful contacts (M&I)	60%	59%	68%	61%	-10.3%	1	1	1	2	3	60%
# of referrals processed (M&I)	17	17	32	22	-31.3%	24	17	32	71	3	550
# of new clients enrolled (M&I)	8	14	22	15	-31.8%	17	14	22	51	3	350

HEALTHSTAT
REPORTING PERIOD: JULY 28, 2005 THROUGH AUGUST 10, 2005

HIV/AIDS Indicators

	2-WEEK REPORTING PERIODS				FY To Date		
	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10	2006 FY to date	FY 2005	2006 Target
HIV/AIDS Prevention Activities							
Number of Health Education Risk Reduction Session Participants	93	100	70	144	314	2460	2,500
Number of incarcerated men contacted	46	62	30	98	190	1222	1,250
Number of incarcerated women contacted	47	38	40	46	124	1238	1,250
HIV Counseling and Testing Data							
Total # of HIV tests administered through Counseling and Testing	661	578	720	757	2055	16159	18600
# of HIV tests administered at BCHD STD Clinics	418	320	463	529	1312	11,243	12,300
# of positive HIV tests at BCHD Clinics	7	2	7	3	12	117	N/A
# of HIV +s receiving post-test counseling at BCHD clinics	2	10	5	4	19	158	N/A
Other BCHD Facilities							
# of HIV tests administered by CTR staff	na	59	25	20	104	NA	1500
# of HIV tests administered at TB clinic		18	8	11	37	363	225
# of HIV tests administered by Field Health Services	8	5	8	12	25	73	75
# of HIV tests administered at Men's Health Center	19	14	20	21	55	509	500
# of HIV tests administered at Healthy Teens Young Adults	66	62	72	76	210	2,009	
# of HIV tests administered at Family Planning	150	100	124	88	312	1,962	4000
HIV/AIDS Referrals to Care							
Ryan White Title II Project Access (# of active cases)	2	2	3	3	8	64	60
RW Project Access (# of incarcerated individuals)	34	10	13	15	38	530	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	47	35	30	25	90	829	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				2006 FY to date	FY 2005	FY06Target ***
	March	April	May	June			
% of positives receiving post-test counseling	71%	92%			75%	75%	90%
% of negatives receiving post-test counseling	54%	48%			56%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~	CY to date~		
# of AIDS diagnoses	790	716	696	525			
# of AIDS deaths	463	472	500	373			

~Data updated with 5/20/05 Surveillance Report from DHMH. Next update available 7/1/05.

**Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

***Target reflects CDC benchmarks.

NEEDLE EXCHANGE, STAYING ALIVE, DOT, AND TOTE

		2-WEEK REPORTING PERIODS				FY To Date	
	FY2005	6/30-7/13	7/14-7/27	7/28-8/10	2006 FY to date	2006 Target	
Needle Exchange Program							
# of new clients registered	851	28	44	27	99	1,200	
# of total clients registered	15,275				15,302	16,475	
# of client contacts (visits)	11,572	577	617	578	1,772	22,000	
# of syringes exchanged (distributed)	309,968	12,588	13,685	12,298	38,571	400,000	
# of syringes received			13,811	12,433	26,244		
# of HIV tests administered	202	60	41	31	132	250	
# of Hepatitis C tests administered	32	2	0	1	3	100	
# of Syphilis tests administered	34	2	0	1	3	100	
# of clients accepted into drug treatment	285	17	14	17	48	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4			
# of positive HIV test results	7.50%						
3-month retention rate for clients in drug treatment	93%	63%	63%*			75%	
* HIV test result data is not available for FY05 Q3 and Q4. *Drug treatment retention rate is missing for 3 centers despite repeated data requests							
Staying Alive Program	FY2005	6/30-7/13	7/14-7/27	7/28-8/10	2006 FY to date	2006 Target	
# of persons completing the training	720	10	16	9	35	700	
# of reversals reported	83	5	5	1	11	100	
* FY ends in Nov 2005							
HIV Directly Observed Therapy (DOT)	FY 2005	6/30-7/13	7/14-7/27	7/28-8/10	2006 FY to date	2006 Target	
# of total clients registered	22	20	20	19	20	25	
# of new clients registered	8	0	0	0	0	10	
# of clients who died	0	0	0	0	0	0	
# of clients allowed to self-medicate	1	0	0	0	0	2	
# of clients who dropped out of program*	2	0	0	1	1	0	
# of clients who refused to take medication	1	0	0	0	0	0	
# of clients who no longer need medication	0	0	0	0	0	0	

* a client became incarcerated

HIV Treatment Options Through Education (TOTE)	6/16-6/29	6/30-7/13	7/14-7/27	7/28-8/10	2006 FY to date	FY 2005	2006 Target
total encounters	31	75	53	45	173	309	1200
total clients receiving HIV education	9	22	53	45	120	128	160
total clients referred for HIV testing	22	59	41	21	121	240	200
total clients referred for drug treatment and medical services	2	2	3	1	6	11	60

*FY2005 targets for NEP, SA, DOT, TOTE are based on the period 8/26/04-6/29/05; reporting started 8/26/04



**ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
JULY 28, 2005 THROUGH AUGUST 10, 2005**

Obj: Health care for all	FY2002	FY2003	FY2004	FY 2005	FY 2006			
					7/14-7/27	7/28-8/10	FY to Date	FY06 Target
#of pregnant and postpartum women applicants processed	new				137	144	356	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				35	50	102	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	N/A	N/A	N/A	>80%
# of new child applicants processed at BHCA	new				349	489	1157	13,500
# of child MCHP/MA redeterminations completed at BHCA					621	1059	1806	14,000
# of child applicants processed as "associated cases" to DSS					75	166	278	2,500
% of children with applications processed within 10 working days at BHCA				87%	N/A	N/A	N/A	>80%
Quality Assurance Survey: Provide every client who visits the Eligibility Unit at BHCA in person to complete his or her MCHP/MA with a Quality Assurance Survey. We will keep a running tally of walk-ins for statistics.	new				39		69	100%
Quality Assurance Survey: Goal for rate of return/completion is 60% of those issued.	new				39/39= 100%	24/24 = 100%	39/39= 100%	>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	7/14-7/27	7/28-8/10	FY to Date	FY06 Target
Number of addicts in treatment: Methadone	7,563	8,086	8,724	8,845	6,981			5,969
Residential	2,261	2,109	3,577	3,562	705			2,605
Outpatient	11,667	12,177	11,941	11,547	6,282			7,293
Detoxification	783	2,328	3,800	3,335	889			3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264			3,800
Residential	379	379	379	379	379			470
Outpatient	2,239	2,239	2,239	2,495	2,495			2,974
Detoxification	249	249	249	298	298			134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	81%			70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	64%			55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	557 days			739 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	114 days	152 days			122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	192 days			141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7 days			7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	20 days			21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	16 days			18 days



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
JULY 28, 2005 THROUGH AUGUST 10, 2005

Obj: Reduce Hepatitis, STD, and TB incidence

					FY 2006			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	7/14-7/27	7/28-8/10	FY06	FY06 Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	1,216	1,171	3,423	26,000
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,422	1,358	3,947	30,000
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	7/14-7/27	7/28-8/10	CY05 to date	CY Target
# of positive syphilis tests at clinics	35	64	71	N/A	0	6	36	N/A
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	36	73	692	N/A
# of positive chlamydia tests at clinics	695	641	639	N/A	16	56	406	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	N/A	6	8	NA	N/A
# of TB cases from Chest clinic	71	43	58	N/A	4	1	44	N/A
# of contacts to pulmonary cases	Not available	N/A	N/A	N/A	2	24	234	N/A
% of contacts on direct observed treatment (DOT)	Not available	10	N/A	N/A	96.0%	97.0%	NA	N/A
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	7/14-7/27	7/28-8/10	CY05 to date	CY Target
Number of Syphilis (primary and secondary) cases	122	152	199	175	4	11	107	175
Number of Gonorrhea cases	4,853	4,058	3,965	3718	123	167	2,040	3718
Number of Chlamydia cases	6,291	6,551	6,657	6750	243	309	4,002	6750
Number of Tuberculosis cases	71	43	58	N/A	4	1	44	N/A
					June	July	CY05 to date	
Number of Hepatitis A cases	68	30	29		0	1	4	N/A
Number of Hepatitis B cases	1,151	1,265	1,505		92	110	866	N/A
Number of Hepatitis C cases	5,100	4,334	4,480		304	321	2,402	N/A
Number of Legionellosis cases	NA	28	16		4	4	11	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target
# of AIDS diagnoses	790	716	696	525			29	
# of AIDS deaths	463	472	500	373			29	

~Data updated with 1/27/05 Surveillance Report from DHMH. Next update available 4/1/05.

**Data not available at the time of submission.



**ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
JULY 28, 2005 THROUGH AUGUST 10, 2005**

					FY 2006			
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	7/14-7/27	7/28-8/10	FY to Date	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	11	25	45	20,000
Number of Hearing Screenings	22,219	20,145	19,243	18,175	0	0	0	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	11	25	41	6,500
Total number of screenings	52,518	47,007	46,905	43,427	22	50	86	45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	61	69	159	26,000
					June	July		
Number of student visits to School Health Suites	542,899	467,604	443,583	411,347	25,072	487	487	400,000

					FY 2006			
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	7/14-7/27	7/28-8/10	FY to Date	FY06 Target
Total number of lead-abated units*	227	292	406	288	26	9	50	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	22	0	27	N/A
Number of units abated through enforcement	163	119	120	153	4	9	24	175
Number of initial lead inspections	262	266	164	144	4	9	19	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	587	541	1408	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	333	383	895	5,950
Number of Moderate Risk inspections	3,679	3,917	2,647	2,750	189	62	319	4,850
Number of Low Risk inspections	1,192	1,141	777	655	75	92	200	1,200
Number of foodborne illnesses reported	59	12	16	32	0	0	0	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,310	1,260	3,711	27,000

* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

					FY 2006			
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	7/14-7/27	7/28-8/10	FY to Date	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	104	112	320	1,800

HEALTH CENTER STATISTICS

Program/Facility	7/14-7/27		7/28-8/10		FY 2006	Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	
Men's Health Clinic	143	143	142	142	404	1 hour 18 minutes
Dental Clinic	182	173	156	152	482	35-45 minutes
School Based Clinics	61	58	69	68	159	10 min
STD Clinic Eastern	737	621	632	552	1,979	1 hour 18 minutes
STD Clinic Druid	684	595	726	619	1,968	34 minutes
TB Clinic	142	128	95	85	351	40 minutes for PPD / 60 minutes for eval



CitiTrack Statistical Report

Created on: 08/11/2005

Health Department

From: 07/28/2005 To: 08/10/2005

DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVER DUE	OVER DUE %	CLOSED	CLOSED %	CLOSE TIME	CLOSED IN TIME %	DURATION
Health Department Total	2887	2212	782	27.1	6.7	291	37.2	2105	72.9	5.0	79.9	
Bureau of Animal Control Total	1807	1377	547	30.3	7.8	291	53.2	1260	69.7	5.3	69.8	
HLTH-Animal - Aggressive Animal	249	216	76	30.5	6.2	46	60.5	173	69.5	3.5	63.0	3.0
HLTH-Animal - Animal Attack	13	11	10	76.9	12.4	10	100.0	3	23.1	1.4	66.7	3.0
HLTH-Animal - Animal In Danger	254	200	84	33.1	4.4	47	56.0	170	66.9	5.3	61.2	3.0
HLTH-Animal - Animal at Risk	200	100	96	48.0	13.2	81	84.4	104	52.0	13.0	34.6	5.0
HLTH-Animal - Barking Dogs	39	30	12	30.8	9.9	4	33.3	27	69.2	3.1	92.6	10.0
HLTH-Animal - Dead Animal Pick Up	264	237	13	4.9	0.8	0	0.0	251	95.1	1.5	88.5	3.0
HLTH-Animal - Healthy Unwanted Animals	71	46	36	50.7	7.3	24	66.7	35	49.3	10.6	34.3	3.0
HLTH-Animal - Police/Fire/Sheriff/City Work C	38	38	0	0.0	0.0	0	0.0	38	100.0	0.0	94.7	0.3
HLTH-Animal - Running At Large Pick-up	163	152	37	22.7	3.0	6	16.2	126	77.3	1.4	94.4	6.0
HLTH-Animal - Stray Held	183	142	67	36.6	6.0	34	50.8	116	63.4	4.8	74.1	6.0
HLTH-Animal - Trap Request	147	66	54	36.7	9.2	21	38.9	93	63.3	17.8	21.5	10.0
HLTH-Animal - Unsanitary Conditions	72	52	19	26.4	7.7	6	31.6	53	73.6	5.1	83.0	10.0
HLTH-Animal Bite Pickup	31	31	6	19.4	2.2	0	0.0	25	80.7	0.3	100.0	10.0
HLTH-Animal-Animal Bite Victim Report	13	13	0	0.0	0.0	0	0.0	13	100.0	0.3	100.0	7.0
HLTH-Animal-Kennel Issues	70	43	37	52.9	13.2	12	32.4	33	47.1	10.4	78.8	20.0
Bureau of Ecology Total	173	110	69	39.9	6.7	0	0.0	104	60.1	9.3	93.3	
HLTH-EV Institutional Inspections	6	5	2	33.3	2.0	0	0.0	4	66.7	7.4	100.0	20.0
HLTH-EV Residential Conditions	139	86	52	37.4	6.7	0	0.0	87	62.6	9.5	92.0	20.0
HLTH-EV Sewage and Storm Water	8	4	4	50.0	10.7	0	0.0	4	50.0	9.9	100.0	30.0
HLTH-EV Swimming Pool Inspections	1	0	0	0.0	0.0	0	0.0	1	100.0	9.0	100.0	20.0
HLTH-EV Workplace Conditions	19	15	11	57.9	6.5	0	0.0	8	42.1	8.0	100.0	20.0
Bureau of Food Control Total	64	52	13	20.3	2.1	0	0.0	51	79.7	4.7	76.5	
HLTH-Food Born Illness Confirmed	1	1	0	0.0	0.0	0	0.0	1	100.0	3.0	0.0	1.0
HLTH-Food Facility Complaint	63	51	13	20.6	2.1	0	0.0	50	79.4	4.7	78.0	7.0
Bureau of Vector Control Total	843	673	153	18.2	2.9	0	0.0	690	81.9	3.9	96.7	
HLTH-Rat Rubout	720	550	153	21.3	2.9	0	0.0	567	78.8	4.7	96.3	14.0
HLTH-Rat Rubout - Proactive	123	123	0	0.0	0.0	0	0.0	123	100.0	0.1	98.4	5.0